

NEW SCHOOLS BLOCK FUNDING FORMULA [THIRD DRAFT]

version submitted to the EFA 31/10/12

1 FACTOR PROPORTIONS	PRIMARY		SECONDARY		OVERALL	
	£	%	£	%	£	%
Age-Weighted Pupil Unit	86,682,164	59.62%	90,450,469	76.44%	177,132,633	67.17%
New Delegation	7,326,085	5.04%	5,962,775	5.04%	13,288,860	5.04%
Free School Meals	4,817,561	3.31%	3,180,222	2.69%	7,997,783	3.03%
IDACI	8,920,564	6.14%	6,664,181	5.63%	15,584,745	5.91%
Looked-after Children	178,291	0.12%	114,371	0.10%	292,662	0.11%
Low Prior Attainment	13,846,719	9.52%	6,815,426	5.76%	20,662,145	7.83%
English as an Additional Language	1,944,852	1.34%	102,096	0.09%	2,046,948	0.78%
Pupil Mobility	560,903	0.39%	0	0.00%	560,903	0.21%
Lump sum	19,257,960	13.25%	3,362,039	2.84%	22,619,999	8.58%
Split sites	21,598	0.01%	38,115	0.03%	59,713	0.02%
Business Rates	1,732,261	1.19%	1,483,812	1.25%	3,216,073	1.22%
Private Finance Initiative	0	0.00%	84,930	0.07%	84,930	0.03%
Premises rentals	100,559	0.07%	75,580	0.06%	176,139	0.07%
	145,389,517	100.00%	118,334,016	100.00%	263,723,533	100.00%

Pupil numbers	34,583.5	22,459	57,042.5
Total allocation expressed per pupil	4,204.01	5,268.89	
Primary/secondary ratio	1	1.2533	

2 FACTOR VALUES

Basic Entitlement:AWPU	2,506.46 Primary	3,678.07 KS3	4,540.31 KS4
New Delegation adds... [Academy AWPU values]	211.84 2,718.30	242.47 3,920.54	299.31 4,839.62
De-delegation reductions	-43.76	-54.85	-54.85
[Maintained Sch AWPU values]	2,674.54	3,865.69	4,784.77

Additional Educational Need:

Free School Meals	553.01	553.01
IDACI (1)	188.44 [1]	252.66 [1]
IDACI (2)	414.57 [2.2]	341.09 [1.35]
IDACI (3)	508.79 [2.7]	821.15 [3.25]
IDACI (4)	753.76 [4]	884.31 [3.5]
IDACI (5)	753.76 [4]	1,010.64 [4]
IDACI (6)	753.76 [4]	1,010.64 [4]
Looked-after Children	1,500.00	1,500.00
Low Prior Attainment	1,731.37	2,506.89
English as an Additional Language	974.00	974.00
Pupil Mobility	250.00	0.00

Maximum "additionality" range:

All factors (incl IDACI 1)	5,196.82	5,786.56
All factors (incl IDACI 6)	5,762.14	6,544.54

Other Factors:

Lump Sum	130,000.00	130,000.00
Split sites [block grant]	7623.00	38115.00
Business Rates	Funds allocated equivalent to the schools Rates bills	
PFI [swimming pools]	0.00	28310.00
PFI [actual cost difference]	Individual cash amount to each PPP1 school [from Council funds]	
Premises rentals	Allocation determined by annual rental charges	